

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 2741 MAPLEWOOD ELEMENTARY SCHOOL

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| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|-----------|--------|---------------|--------|----------------|--------|
| FEDERAL | 1,981,653 | 25.67 | 599,489,103 | 20.13 | 7,124,187,157 | 21.28 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,737,395 | 74.33 | 2,378,999,679 | 79.87 | 26,323,191,909 | 78.64 |
| LOTTERY | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PRIVATE | 170 | 0.00 | 51,433 | 0.00 | 25,487,248 | 0.08 |
| TOTAL | 7,719,218 | 100.00 | 2,978,540,214 | 100.00 | 33,472,866,314 | 100.00 |

* SCHOOL REVENUES BASED ON COST

| | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL |
|--|----------------------------------|-------------|-------------|
| OPERATING COST** | SCHOOL | DISTRICT*** | SCHOOL COST |
| TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1) | 7,144 | 5,928 | 4,264,930 |
| OTHER INSTRUCTIONAL PERSONNEL**** | 1,660 | 1,607 | 991,252 |
| CONTRACTED INSTRUCTIONAL SERVICES | 397 | 280 | 236,853 |
| SCHOOL ADMINISTRATION | 681 | 778 | 406,749 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 429 | 377 | 255,883 |
| FOOD SERVICE | 623 | 540 | 372,163 |
| OPERATION AND MAINTENANCE OF PLANT | 1,498 | 1,571 | 894,530 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 497 | 469 | 296,858 |
| TOTAL SCHOOL COST | 12,929 | 11,550 | 7,719,218 |

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 190,056,803 OR 951 PER FTE

| ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL |
|---|----------------------------------|-------------|-------------|
| TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) | SCHOOL | DISTRICT*** | SCHOOL COST |
| BASIC PROGRAMS | 5,194 | 4,941 | 1,865,393 |
| ESOL | 4,864 | 5,592 | 199,344 |
| EXCEPTIONAL PROGRAMS | 11,175 | 9,334 | 2,200,193 |
| CAREER EDUCATION PROGRAMS | 0 | 4,017 | 0 |
| ADULT PROGRAMS | (2) | (2) | (2) |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT COST |
|---|---------|---------------|
| TEXTBOOKS | 22,380 | 33,509,761 |
| COMPUTERS HARDWARE AND SOFTWARE | 4,873 | 6,235,224 |
| OTHER INSTRUCTIONAL MATERIALS | 84,624 | 27,825,940 |
| OTHER MATERIALS AND SUPPLIES | 144,006 | 7,753,706 |

LIBRARY MEDIA MATERIALS 2,818 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 15,355 FOR SCHOOL 2741 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED